

**JOHN F. KENNEDY MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #0201-7444**

HISTORY:

09/17/03 Board Report **13D-2** for a **Re-use Agreement** with **BRPH Companies** in the amount of **\$793,500.00**.

10/10/03 Board Report **13D-1** for an Agreement for **CM@Risk Services** and **Pre-Construction fees** in the amount of **\$130,820.00** to **Suffolk Construction**

01/26/05 Agenda Item #6 for an Amendment to the Agreement establishing the Final GMP in the amount of \$27,221,682.00 to **Suffolk Construction**

03/09/05 Notice-to-Proceed

481 Original Contract Days

07/03/06 Original Substantial Completion

08/03/06 Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12C-1	08/18/04			39,400.00			S	Additional Architectural Services for design and engineering for improvements to the existing Building 11.
1	PM7	09/20/06	500,000.00					U	CCD #1 - Demolition and removal of all damaged materials from job site.
1	PM7	09/20/06	191,132.65					U	CCD #2 - Additional repairs due to damages caused by Hurricane Wilma.
1	PM7	09/20/06	9,628.68					Z	CCD #3 - Install approximately 300 LF of conduit provided by Florida Power & Light.
1	PM7	09/20/06	78,300.58					S	CCD #4 - Redesign the Educational Technology classroom for the addition of a vestibule for life safety access, additional rated walls, new partition walls, additional doors, plumbing reconfigurations and fixtures, the installation of conduits, wires, circuit breakers and HVAC alterations and additions including a new roof-mounted air handler.
2	PM2	01/24/07	384,226.68					U	CCD #5 - Muck removal and replacement fill
		TOTALS	1,163,288.59	0	39,400.00		0.00		
		ORIG SUM	27,352,502.00		793,500.00				
		REV SUM	28,515,790.59		832,900.00				
		% CO'S	4.25%		0.00%		0.00%		

CODE LEGEND

A = Architect Suggested
C = Contractor Suggested
D = Design Omission
E = Design Error

DOLLAR AMOUNT

\$0.00
\$0.00
\$0.00
\$0.00

CODE %

0.00%
0.00%
0.00%
0.00%

CODE LEGEND

L = Liquidated Damages
S = School District Requested
U = Unforeseen Conditions
Z = Outside Agency

DOLLAR AMOUNT CODE %

\$0.00 0.00%
\$78,300.58 0.29%
\$1,075,359.33 3.93%
\$9,628.68 0.04%

PM2
JOHN F. KENNEDY MIDDLE SCHOOL
MODERNIZATION PROJECT
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DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 27,352,502.00
Project Modifications to date	\$ 779,061.91
Project Modifications (this item)	\$ 384,226.68
Adjusted Purchase Order	\$ 28,515,790.59

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$384,226.68.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.